

# Pupil Premium Priority 2015-16

Provision	Cost	Priority	Objective	Cost
<b>Staffing</b>				
Restructuring of the Attendance Team to support the new attendance strategy and raise attendance across the Academy	£25,000	Additional Attendance Officer and equipment	Ensure students are encouraged to attend school on a regular basis. Support and monitoring attendance daily to address any issues immediately, including home visits and attendance panels.	£25,000.00
Maintain Student Support Team, re-establish the Focus Room, create a Remove Room	£20,000	Staffing of the Focus and Remove rooms	Ensure the learning environment allows students to learn. Students understand what is required to be ready to learn and are supported to work towards that goal.	£20,000.00
<b>Teaching Staff - extra provision for smaller classes</b>				
Maths additional teaching and support	£9,000	Additional maths teaching appointed to create an additional teaching group in Y11. Additional consultant support to support students on an additional ISA qualifications	To raise achievement in all three areas and ensure success in KS4 public examinations	£26,000.00
English additional resources to launch new KS4 course	£8,000			
Science additional teaching and course revision support	£9,000			
<b>Student Support</b>				
Additional support for vulnerable students in the Nurture Room	£20,000	To raise the self-confidence and aspirations of vulnerable students and support their capacity to learn.	To provide student support that offers vulnerable students a safe place to come with any concerns	£20,000.00
Provision of Careers Advice and Guidance for students	£10,000	Raising aspirations with the provision of a school careers and work experience officer as well as a Connexions adviser	Additional support for Year 10 to enable students to link their study and their futures as well as providing work experience placements	£10,000.00

Provision of reading support	£6,000	Provision of additional TA time to give reading support	Raising achievement through improved reading ages so that students can access all of the curriculum and improve their learning	£6,000.00
Provision of EAL support	£4,000	Appointment of Polish speaking TA	A safe and positive environment for students for complete homework and course work open before school, at lunch and break time and after school	£4,000.00
<b>Other Services</b>				
Counselling Service	£20,000	Provision of part time school counsellor	To support young people who either self refer or are referred through emotional trauma or as part of their support plan.	£20,000.00
<b>Revision Classes</b>				
Maths Y11 revision classes and 4 Saturday intervention classes	£1,000	Raising attainment of students in Y11 public examinations.	Support for revision provided between Feb and May 13	£2,500.00
Science revision classes for Y11	£750			
English revision classes for Y11	£750			
<b>Personal Best</b>				
Youth Club (Youth Café)	£2,500	Raising aspirations and confidence of young people after school each Friday	Run by the local community the Youth Club opens during the week after school for years 7 & 8	£2,500.00
<b>Uniform</b>				
School Shoes	500	Raising aspirations and supporting families in need	Uniform for PP students	£4,000.00
Free School Uniform	£3,500		Uniform for PP students	
<b>Educational Visit</b>				
Free Places on Trips	£2,000	Attainment	To enable PP students to attend Educational visits	£2,000.00
<b>Equipment</b>				

Revision books / Catering Ingredients	£13,500	Raising attainment	Revision books for PP students in Year 11/ Catering ingredients for PP students	£13,500.00
<b>Outside Providers for courses</b>				
External Suport	£2,500	Raising Aspiration	Payment for offsite provision for PP students and visiting companies	£2,500.00
<b>Total</b>				<b>£158,000.00</b>