

Pupil Premium Priority 2013-14		Attendance	Attainment		Raising Aspiration	
	Priority	Total Cost	PP Associated Cost	Objective	Impact	
Staffing						
Attendance Team	Attendance	52838	36987	Ensure students are encouraged to attend school on a regular basis. Support and monitoring attendance daily to address any issues immediately.	Attendance has improved by 9.8% from 2011-12 for FSM students compared to 3.8% for the cohort. Students have been in school to engage with their learning.	
ALE Team	Attainment	23186	16230	Ensure the learning environment allows students to learn. Students understand what is required to be ready to learn and are supported to work towards that goal.	Students are supported to address their barriers to learning. Incidents of Pupil Premium students spending time in ALE reduces each year.	
Teaching Staff - extra provision for smaller classes						
Maths	Maths	30246	21172	Additional staffing in Maths, English and Science to support students in Year 11 as they work towards their GCSEs	Improved Performance - GCSE English results improved in 2013-14 to reflect the investment in Ever6 students including the Lexia programme etc	
English		30246	21172			
Science		30246	21172			
Student Support	Raising Aspiration	27407	9592	Student support that offers students a safe place to come with any concerns	Improved performance	
Career Advice	Raising Aspiration	5000	1750	Additional support for Year 10 to enable students to link their study and their futures	Successful Work Experience in Year 10 with a greater variety and more aspirational placements than previously	

Homework Club	Attainment	4569	1599	A safe and positive environment for students to complete homework and course work, open before school, at lunch and break time and after school	Improved performance
EAL Support		15200	15200	Support for the growing number of students with EAL	Greater integration and high level of participation in lessons, together with greater understanding
Other Services					
Counselling Service	Raising Aspiration	15650	15650	Student support offering students a safe place to come for support	Improved performance
Personal Best					
Youth Club	Raising Aspiration	210	80	Run by the local community, the Youth Club opens during the week after school for years 7 & 8	Greater attendance at the Youth Club, engaged students
Uniform					
Free School Uniform	Raising Aspiration	6314	6314	Uniform for PP students	Able to access school
Transport	Attainment	2660	2660	Travel for PP students not eligible for free transport	Able to access school
Educational Visit		1000	1000	To enable PP students to attend Educational visits	Able to access enrichment activities
Equipment					
School Bag and content	Attainment	20	20	2 Students	Able to access school
Lexia		7500	5250	To address the issue of reading ages across the year groups and to ensure students are reading at the appropriate level for their ability.	Improved Reading results - impact on performance
Outside Providers for courses	Raising Aspiration	2330	2330	Payment for offsite provision for 4 PP students	Improved participation

Food	Attainment	3163	1012	Additional cost of break and lunch for vulnerable students	Improved performance
		257785	179191		
INCOME			162204		
Balance			-16987		